

Ventnor City Budget Timeline

September through December

Discussions between Superintendent, Business Administrator, Principals and Supervisor Special Services to review additional/reduced needs for the following year, taking into consideration instructional priorities, student needs, assessment results and district goals. These discussions will help determine staffing needs, programmatic/curriculum changes, funding requirements for transportation, facilities and technology, and anticipated funding changes for grants and state aid.

December

Administration gives staff packets to begin budget process - December 1
Administration meets to define objectives and needs (Dec 11, 2018)
ADE due to receiving districts December 15th
Board develops/reviews district goals and objectives (Dec 19, 2018)
Board discusses budget parameters, priorities, goals and objectives (Dec 19, 2018)
Additional / reduced programs; Staffing needs; Tax levy/total budget parameters

January

Administrative deadline for submitting budget line items to district office (January 7, 2019)
Prior year per pupil cost for tuition released * (January 11, 2019)
Prior year Certified Tuition Rate Adjustment released by Department of Education * (Jan 11, 2019)
Mid-Year Budget Review & Discussion with County Office (January 15, 2019)
State initial download of budget system * (January 16, 2019)
Provide Draft Budget Expenditures for Administrative review (February 1, 2019)

February

Administrative budget meetings (Feb 5, 2019; Mar 5, 2019)
Tuition rates set by High School, Special Services, Tech, Private Schools - Due by 2/10/19
Governor's budget message * (February 26, 2019)
Administration presents draft budget expenditures to the Board for feedback, review; and continued discussion on parameters and priorities (February 27, 2019)
State aid figures available. Final download of budget system * (February 28, 2019)

March

Special Board Meeting to approve submission to Exec. County Superintendent (by March 7, 2019) *
Tentative budget to City Council (March 15, 2019)
Delivery of Budget to Board of School Estimates * (March 22, 2019)
Budget approval by Executive County Superintendent * (March 22, 2019)
District to advertise budget 4 days prior to public hearing *
Board holds public hearing on the budget - March 27, 2019 * (March 22-29, 2019)

April

Board of School Estimates Meeting to adopt/certify budget - April 3, 2019* (Deadline April 8, 2019)

May

Organization Meeting - May 16, 2019 *

*Dates established by the State Department of Education
2019 dates subject to change